

Ysgol Gymraeg Dewi Sant  
Governors' Annual Report  
to Parents



“Tyfu a Llwyddo Gyda’n Gilydd”

Autumn 2024

## **Governors' Annual Report 2023 - 2024**

### **CONTENTS**

1. Introduction
2. School Background
3. School Improvement Plan (SIP)
4. List of Governors 2023-24
5. Staff Organisation and responsibilities for 2023 - 24
6. Staffing and Staff Development 2023 - 24
7. Curriculum, Assessment and Resources
8. Additional Activities
9. Provision for Additional Learning Needs
10. Health and Safety
11. Safeguarding
12. Sporting Activities and Community Links
13. The Parent Teacher Association
14. Attendance and Punctuality
15. Summative End of Key Stage assessment
16. Finance 2023 - 24
17. Conclusion

Appendix I School Holiday Dates for 2024-25/2025-26

Appendix II School Fund Account 2023-24

Appendix III Budget Outturn statement 2023-24

## **1.0 Introduction**

Ysgol Gymraeg Dewi Sant is a Welsh medium primary school in the Vale of Glamorgan and this annual report is an overview of the standards, provision and leadership at Ysgol Gymraeg Dewi Sant during 2023-24.

The Governing Body carries out its legal functions, sets out its aims and objectives and implements policies and targets for achieving these objectives. It is also ultimately responsible for reviewing and ensuring that these objectives are being achieved. It is informed about changes to its roles and responsibilities and the information contained within this report is in line with the regulations published by the Welsh Government.

To ensure that the school complies with all statutory requirements, a meeting of the full governing body is held at least once a term where the Head teacher's written reports include information on pupil outcomes and the number on roll. Staffing, finances, curriculum organisation and development, ALN issues, health and safety and building maintenance are discussed. In addition to this, various sub-committee meetings: including Personnel & Finance, Health & Safety and Curriculum are held in the weeks before each full governing body meeting and reports from these are provided for all governors.

## **2.0 School Background**

Ysgol Gymraeg Dewi Sant was established in 2011 in response to the increasing demand for Welsh Medium Education in the area and in September 2015 the school opened in its brand-new building. We teach the children to speak, read and write in Welsh only within the Foundation Phase (between the ages of 3-7) and in Key Stage 2 (7-11) we also teach literacy through the medium of English.

There were 34 pupils in the Nursery at the end of the academic year. We also welcomed 191 full-time pupils to the school. 3 pupils come from a Welsh-speaking home and 15% of pupils speak Welsh at home with one parent.

Class sizes are increasing with nearly all classes reaching their capacity of 30 within the Foundation Phase. In Key Stage 2, year 3 was over capacity at 31, year 4 at 30 and years 5 & 6 with 22 pupils each.

## **3.0 The School Improvement Plan (SIP)**

The SIP for 2023-24 was created as part of the annual self-evaluation process. Its purpose is to help bring about improvement by identifying and prioritising needs from the self-evaluation report, ensuring that local and national priorities are included and setting out clear strategies for managing change.

### **In 2023-24 the SIP set the following targets:**

- Continue to raise standards and improve the quality of teaching and learning in reading and oracy across the school.

- Continue to introduce, embed, and refine Curriculum for Wales principles and pedagogy.
- Improve the quality of provision for RSE so that we meet the mandatory requirements and the needs of all learners.
- Assessment – Refining individual assessment/achievement processes
- Wellbeing – Continue to work towards the school's targets while considering the requirements of the Whole School Approach to Emotional and Mental Well-being.

All targets were monitored regularly by the Leadership team, governors and Improvement Partner with very good progress noted.

#### 4.0 List of Governors 2023-24

Name of Governor	Role	Type of governor	Term of office ends
Mrs. V Slater	<ul style="list-style-type: none"> <li>• Chair of Governors</li> <li>• Finance &amp; Personnel Committee</li> <li>• Performance Management Committee</li> </ul>	Parent governor	5/10/2027
Mr D Beyers	<ul style="list-style-type: none"> <li>• Vice Chair of Governors</li> <li>• Finance &amp; Personnel Committee</li> <li>• Chair of Premises, Health and Safety Committee</li> <li>• Disciplinary &amp; Dismissal Appeals Committee</li> </ul>	Community governor	Ended
Mrs. Y. Scott	<ul style="list-style-type: none"> <li>• Curriculum Committee</li> <li>• Performance Management Committee</li> <li>• Target Setting Governor</li> <li>• Welsh Language Charter Governor</li> <li>• Staff Discipline &amp; Dismissal Committee</li> <li>• Pupil Discipline and Exclusions Committee</li> <li>• Attendance Governor</li> </ul>	Community governor	1/1/2028
Councillor G Wilkie	<ul style="list-style-type: none"> <li>• Premises, Health and Safety Committee</li> <li>• Disciplinary &amp; Dismissal Appeals Committee</li> </ul>	MAR governor	6/10/2026
Mr D Powell	<ul style="list-style-type: none"> <li>• Performance Management Committee</li> <li>• Finance &amp; Personnel Committee</li> <li>• Premises, Health and Safety Committee</li> <li>• Staff Disciplinary and Dismissal Committee</li> </ul>	LEA governor	25/4/2026
Mrs. H. Scully	<ul style="list-style-type: none"> <li>• Curriculum Committee</li> <li>• Finance &amp; Personnel Committee</li> <li>• Premises, Health and Safety Committee</li> </ul>	Headteacher	

Miss R. Samuel	<ul style="list-style-type: none"> <li>● Curriculum Committee</li> </ul>	Teachers' Representative	1/1/2028
Mr M. Edwards	<ul style="list-style-type: none"> <li>● Premises and Health and Safety Committee</li> <li>● Eco Committee Governor</li> </ul>	Non-teaching staff representative	15/5/2026
Dr N. Patterson	<ul style="list-style-type: none"> <li>● Vice Chair of Governors</li> <li>● Premises, Health and Safety Committee</li> <li>● Curriculum Committee</li> </ul>	Parent Governor	28/1/28
Dr C. Howard	<ul style="list-style-type: none"> <li>● Finance &amp; Personnel Committee</li> <li>● Curriculum Committee</li> <li>● Staff Discipline &amp; Dismissal Committee</li> <li>● Pupils Discipline &amp; Exclusions Committee</li> <li>● Diversity/ALN Governor</li> </ul>	Community Governor	15/9/2028
Mr J. Allers	<ul style="list-style-type: none"> <li>● Curriculum Committee</li> <li>● Foundation Phase Governor</li> <li>● Complaints Committee</li> </ul>	Parent Governor	12/10/25
Mr M. Narusberg	<ul style="list-style-type: none"> <li>● Premises, Health and Safety Committee</li> <li>● Complaints Committee</li> <li>● Pupil Discipline &amp; Exclusions Committee</li> <li>● Safeguarding Governor</li> </ul>	LEA Governor	27/9/25
Cllr Gerwyn Thomas	<ul style="list-style-type: none"> <li>● Health and Safety Committee</li> <li>● Complaints Committee</li> <li>● Disciplinary &amp; Dismissal Appeals Committee</li> <li>● Curriculum Committee</li> <li>● School Council Governor</li> </ul>	MAR Governor	30/5/26
Mrs N Bainbridge	<ul style="list-style-type: none"> <li>● Curriculum Committee</li> </ul>	Parent Governor	5/10/27

Ms Rachel Cox is the clerk to the governing body and she may be contacted at Civic Offices, Holton Road in Barry.

## 5.0 Staff Organisation and responsibilities 2023-2024

Personnel	Responsibilities	Class /Year group	Classroom Support
Headteacher Mrs H. Scully	Standards of Learning and Teaching Health and Safety Premises Manager Child Protection Lead Professional/ Designated Safeguarding Person Financial Management Performance Management Leader and Continuing Professional Development		
Deputy Headteacher Miss Rh. Samuel	ALNCo Assessment and tracking Curriculum Coordinator Performance Management Leader Deputy Designated Safeguarding Person	Non-Contact (3 days) Teaching Year 3 (2 day)	
Mr G Jones Leader for Learning KS2	Literacy Leader (Welsh and English) Leader of The Senedd (School Council) Performance Management Leader Deputy Designated Safeguarding Person	Dosbarth Sycamorwydden Year 4	Miss C Long (1:1)
Mrs B Roberts Leader of Learning within The Foundation Phase	Leader Mathematics and Numeracy Leader of the Siarter Iaith & Dreigiau (Welsh Language Charter). Performance Management for Support Staff.	Dosbarth Castan Year 2	Miss Thomas
Miss M Davies	Co-leader for Health and Well-being ELSA Coordinator	Dosbarth Derwen Nursery	Miss Enos, Miss B Williams and Mrs Carlig
Miss Ellie Jones	Leader for Expressive Arts Leader of Eco Committee (Absence of Mrs Phillips – Maternity Leave)	Dosbarth Onnen Reception	Miss Dalton
Mrs R Phillips/Miss S Noon-Jones (Maternity Cover)	Leader Science and Technology Leader of Eco Committee	Dosbarth Collen Year 1	Mrs S Morris/Miss T Turnbull

Mrs R Murphy	Co-leader for Health and Well-being	Bedwen Year 3	
Mr S Howe	Leader for ICT and Digital Competency Leader of Digital Leaders	Dosbarth Helygen Year 6	
Miss M Evans	Leader of the Humanities	Dosbarth Ffawyddden Year 5	
Mr R Jones	Deputy Digital Lead	PPA	

Miss Chichoki and Mrs Harries-Roberts supported classes in KS2.

#### School

Business Manager Mrs. D. Daw

Kitchen staff Big Fresh Catering Service

Breakfast Club  
Miss S Cichocki  
Mrs T Edwards  
Miss C Long  
Mr M Edwards  
Miss C Thomas  
Miss V Dalton

Clwb y Ddraig  
(After school club)  
Miss C Thomas  
Miss V Dalton  
Miss S. Cichocki  
Miss C Long

Caretaker Mr M. Edwards

School Nurse Emma Powell

## **6.0 Staffing and Staff Development 2023-24**

During 2023 -24, Mrs Catherine Sellwood, Reception Class teacher left to pursue a new role in a school in Cardiff. We welcomed Miss Ellie Jones to the school who replaced Mrs Sellwood as Reception Class teacher. We also welcomed Miss Codie Enos as a permanent LSA supporting pupils in Nursery and across Key Stage 2. Miss Noon-Jones was employed temporarily as year 1 class teacher to cover Mrs Rachel Phillips maternity leave. In the summer term, Mr Ellis Walker and Mr Tomos Griffiths also supported pupils in Year 1 and year 3 temporarily. We said a fond farewell to Miss Hollie Rattenbury, LSA and to Mrs Sian Morris, LSA who retired in December 2023.

Staff training was linked to raising standards and concentrated on the core subjects, aspects of the School Improvement Plan, personal targets and LEA/Welsh Assembly Government initiatives.

## **7.0 Curriculum, Assessment and Resources**

There was a continued emphasis on developing pupils' reading in Welsh during the year due to the continued impact of the Covid-19 pandemic. Interventions were implemented across the school to raise standards and the chronological reading age of pupils. Reading partners continued to read with pupils and staff received further training to develop reading activities within the classroom. The school continued to raise the profile and importance of reading by encouraging parent involvement and the use of reading resources available digitally for pupils and parents to use in the home e.g. Darllen gyda Dewi digital resource created by the school.

Work resumed on developing Curriculum for Wales. Teaching staff continued to develop their knowledge and understanding of the new curriculum requirements and attended training on the AOLE's. Work continued on mapping the AOLE's with a particular focus on Humanities and RSE.

The Headteacher, Leadership team, and the Learning Partner conducted learning walks and scrutinised books alongside staff to review and evaluate standards across the school.

Emphasis was placed on internal tracking of progress to monitor consistency and progression within skills, value-added achievement and also measure attainment.

An Estyn inspection took place in January 2023. The inspection report stated that the school is a successful learning community that celebrates Welshness, courtesy and respect well and provides valuable experiences for pupils. The headteacher, with the effective support of the deputy headteacher, provides clear leadership that contributes to a well-rounded education for pupils. Staff are committed to providing a high quality of care and well-being for pupils across the school in a homely and supportive learning environment. This has a strong influence on pupils' attitudes towards each other and adults. Pupils' pride in their local area and Wales is an obvious strength.

There were two recommendations following the inspections:

R1. Ensure an appropriate challenge to support pupils to make progress in their skills in independent learning activities.

R2. Disseminate the strongest teaching practices across the school.

Click the link below for the full report:

<..\..\Estyn\Adroddiad\Inspection report Ysgol Gymraeg Dewi Sant 2024.pdf>

## **8.0 Additional activities organised for the pupils during the year**

Activities included:

- Sessions with PC Davies (Key Stage 2)
- Glan-Ilyn Residential (Year 6)
- Cricket Project with Glamorgan Cricket Club (Year 5)
- Llangrannog Residential (Year 5)
- Cycle to School Week
- Football taster session for girls with Llantwit Major AFC
- Macmillan Coffee Afternoon
- 'Bullies Out' Workshops (Key Stage 2)
- CogUrdd Competition (Pupils in Years 4, 5 & 6)
- PTA – Halloween Disco
- PTA Film Night (Reception – Year 6)
- Kerb Craft for Year 2 pupils
- Buddug Show -Mewn Cymeriad (Year 3)
- 'Nuts for the Trees' Workshop (Year 3)
- Children in Need – Wear Pyjamas to school
- Christmas Jumper Day and Christmas Lunch
- 'Babis Bach' Christmas Show (Cylch Meithrin & Nursery)
- Christmas Show at Barry Memo (Reception, Year 1 and 2)
- PTA Christmas Fayre
- Techno Camps Workshop (Year 5)
- PTA Santes Dwynwen Disco
- Urdd Football Competition (Yrs 5 & 6)
- Story Time at Llantwit Major Library
- School Eisteddfod/Urdd Eisteddfod
- Visit to the local area (Year 1)
- Theatre Workshop for Reception (Years 1 & 2)
- PTA Easter Bonnet Parade and Bake-Off Competition
- Expressive Arts Project with Atlantic College for Yr 5 & 6 pupils
- Urdd Rugby Competition
- Cricket Tournament (Year 5)
- Team Wales Assembly & Workshop
- TAG Rugby Festival at Llantwit Major RFC (Years 5 & 6)
- Nursery visit to the library (Menter Bro Morgannwg)

- Seren a Sbarc Day
- Gwyl Fach y Fro – all pupils invited to perform
- Size of Wales Workshops (Key Stage 2)
- Theatre Visit 'Gwlad y Rwla' (Reception, Yrs 1 & 2)
- Celebration of Sewing Project (Nursery Class)

## **9.0 Provision for Additional Learning Needs**

The Special Educational Needs Code of Conduct for Wales 2002 provides indicators to identify pupils with additional needs and 'sets out guidance on policies and procedures enabling pupils with special educational needs (SEN) to reach their full potential, to be included fully in their school communities and make a successful transition to adulthood'.

The ALN Bill is being implemented and we are working closely with schools within the Vale to comply and share good practice. As part of this process pupils create their own person-centred plan (PCP) in order to ensure that their needs and voice are central to the interventions and support received.

It is the responsibility of the school to:

- Identify children experiencing difficulties above and beyond those experienced by the majority of children.
- Identify the 'more able' child and to provide differentiated work which is sufficiently challenging.
- Provide the necessary resources required to support those needs.
- Adopt suitable teaching strategies and offer a differentiated curriculum to make school life both rewarding and productive for all pupils.

As part of our school policy, it is recognised that identifying children with additional needs is initially the responsibility of the class teacher. The school encourages parents to discuss any concerns that they may have with the class teacher initially and to contact the school to make an appointment if further discussions are required. The Parent -Teacher Consultation evenings are also ideal for this purpose.

The Headteacher has overall responsibility for standards of learning and teaching and the provision for all pupils.

The ALNCo has responsibility for "looked after" pupils (CLA) and coordinates the provision for pupils with additional learning needs. The SEN Indicators outline provision for all children with special educational needs i.e. those with specific or general learning difficulties, emotional or behavioural difficulties and medical conditions.

All pupils are discussed on a regular basis and any pupils who are causing concern are provided with additional support either from school-based staff or via the involvement of outside agencies.

The named governor for Special Needs for 2023-24 was Dr C Howard.

For 2023-24, there were 11 pupils (5%) with a maintained Individual Development Plan. 24 pupils (10%) were recognised as School Action which resulted in a support plan shared with parents.

## **10.0 Health and Safety**

The Governing Body is aware of its responsibilities to promote healthy eating and drinking as part of the Nutritional Standards and Requirements Regulations 2013 and ensures that all food provided during the school day complies with the Healthy Eating Regulations 2009. The Healthy Schools' committee continues to develop our policies during each year.

During May 2024, the school was audited by the Vale of Glamorgan Health and Safety Department. The annual audit is a thorough inspection of all aspects relating to Health and Safety across the school and school site. The school risk rating was graded low and for compliance, very low.

During 2023-24, the school site became a car free zone with only staff and those working directly with pupils e.g. peripatetic teachers, permitted to drive onto the school site.

All staff parking within the school grounds/staff car park is asked to reverse into a parking space to ensure that there is a clear path of vision when exiting.

In response to Health and Safety issues and subsequent risk assessments, the following measures have also been taken:

- All vehicles are to reverse into the designated parking spaces.
- Parking is only allowed in the designated car park (**please do not use the bus stop**).
- No private vehicles, other than staff cars and essential deliveries, are allowed to enter the school grounds.
- Parents dropping their children off at Breakfast Club are reminded that they must escort their children to the main entrance.

The Headteacher, School Caretaker, the Governing Body Health and Safety Committee and the LEA conduct regular inspections to ensure that risks are kept to a minimum.

The ratio of toilets to pupils complies with the statutory guidance. All toilets within the school are cleaned at least once a day.

## **11.0 Safeguarding**

In order to comply with security and safeguarding arrangements for schools, we request that all parents

and visitors use the main entrance door at all times. Should a parent wish to speak to a member of staff an appointment made in advance is normally required. This can be made by calling the school office.

The school follows the Vale of Glamorgan's Safer Recruitment policy which ensures that all staff have an enhanced DBS check. All volunteers must also have a DBS check and all visits are risk assessed.

- The playground gates are locked at 9.15 a.m. and opened at 3.25 p.m. Any parents who are late must enter the school via the main entrance where parents are required to sign their child in and explain the absence/lateness.
- Staff are responsible for the safeguarding of all pupils. Parents must therefore ensure that arrangements for collection at the end of each session/day are known to us and that each child is passed over to the correct parent/guardian. Any changes must be relayed to the staff via a telephone call, e-mail or letter as **no child will be allowed to leave with an adult who is not known to school staff**. Any pupils who are not collected will be supervised outside the Head teacher's office and a member of staff will contact those persons listed on the child's contact list.
- The school staff will not administer medicines unless they have written permission and guidance from parents on the school's pro forma.
- Every member of staff receives annual safeguarding training and has regular First Aid training.
- The Headteacher is responsible for safeguarding and is the Schools Designated Safeguarding Person. The Deputy Head, Miss Rhian Samuel and Head of KS2, Mr Gareth Jones are both Deputy Designated Safeguarding Persons and are responsible in the absence of the Headteacher. The school governor responsible for safeguarding is Mr M Narusberg.

## 12.0 Sporting Activities and Community Links

During the year the school continued to establish itself within the local community as best as possible by taking part in a range of activities and celebrations. Events included participating in various sporting workshops organised by local clubs, participating in the town's Remembrance where pupils accompanied staff and laid a wreath on behalf of the school at the cenotaph.

The free Breakfast Club has over 90 pupils registered and supplies breakfast in line with Welsh Government guidelines for Healthy Eating. The senior supervisor is Miss Cichocki and a further 7 members of staff are employed as supervisors at the Breakfast Club. Clwb y Ddraig after-school club is open for 4 evenings a week and is organised by school staff.

Cylch Meithrin Llanilltud Fawr is located on the Ysgol Gymraeg Dewi Sant site where they are housed in a bespoke building funded by the Welsh Government. The wrap-around service with the Cylch has been developed further where pupils attend a breakfast club at the Cylch Meithrin and are then escorted by Cylch staff to school. Morning/afternoon nursery pupils are escorted to sessions by Cylch

staff or by school nursery staff (session dependent). This relationship between the Cylch and school is very successful with the Cylch pupils attending events in the school and with staff sharing good practice.

We accepted new Nursery pupils in the spring and summer Term. Parents and family members were invited to open afternoons/evenings and two parent consultation evenings were held during the year to discuss pupils' progress.

New transition arrangements for pupils were implemented to ensure that pupils were prepared for their new classes in September. Although transition between year 6 and 7 has continued to be very successful, it was felt that all pupils should participate in transition activities. Nursery staff visited new pupils in their settings and met with parents and staff. Nursery to year 5 pupils participated in a whole day of transition activities during the summer term, meeting their new class teacher and participating in activities relevant to their new class. All transition activities proved very successful with all pupils benefiting.

### **13.0 Cymdeithas Rhieni ac Athrawon / Parent Teacher Association**

The PTA had a successful year once again. They organised a Halloween and Santes Dwynwen disco, Christmas cards sale, a Christmas and Summer Fayre, film night, Easter bonnet parade and bake-off competition, Mother's Day and Father's Day stalls and the colour run. The PTA also provided refreshments during each sports day for parents. We are extremely grateful for the hard work and dedication of the committee and for their continued imaginative ideas. Many thanks to the team for continuing to ensure a very successful partnership between the school, parents and the wider community.

### **14.0 Attendance and Punctuality**

During 2023-24, school attendance was monitored closely and a target of 95% attendance was set by the LEA. The Governing Body adopted a policy where holidays taken by families would not be authorised during term time. As a result, we have seen an increase in the unauthorised absences.

Schools and settings are required to keep a record of attendance and families were encouraged to notify the school if their child was unable to attend. An explanation for the absence was required for monitoring purposes and to enable the school to record attendance correctly.

#### **Attendance for 2023 – 2024– 93.78%**

Attendance for 2022 – 2023 – 93.7%

Attendance for 2021 – 2022 - 92%

Attendance for 2020 – 2021 - 94.7%

Authorised absences – 4.51%

Unauthorised absences – 1.61%

**Target set by the Local Authority for 2024 - 25 – 95%.**

Appendix I sets out the proposed school holidays for 2024-2025/2025-2026

### **15.0 Summative End of Key Stage Standards**

Due to the change in requirements for Curriculum for Wales, schools are no longer required to measure and compare attainment at the end of key stages. However, at Ysgol Gymraeg Dewi Sant summative assessment processes are in place to measure attainment in reading, spelling and mathematics. Pupils are tested during the year to track and measure attainment in these areas. It also supports the school in ensuring standards are achieved. Pupils in years 2 – 6 complete Welsh Government Personal Assessments annually.

### **16.0 Finance 2023-24**

The Foundation Phase and Key Stage 2 classes have continued to grow during the last academic year. At the end of financial year, the school finished with a surplus of £70,000. It was noted that funding is having an impact on school budgets and that schools are facing deficit budgets.

The school received an amount from the Pupil Deprivation Grant which was used to fund staff and targeted support for wellbeing.

No travel or subsistence allowances were paid to any Governing Body members.

The School Fund Account is shown in Appendix II and the School Outturn Statement report for the school for the year 2023-24 is included as Appendix III.

### **17.0 Conclusion**

Another successful school year has flown by and as we look back on another wonderful 12 months at Ysgol Dewi Sant.

The governing body were delighted with the feedback received from Estyn following their inspection of the school in January. The hard work and passion of the staff along with the nurturing culture of the school was recognised by the inspection team. As governors we have discussed the recommendations Estyn have made in order to ensure that Mrs Scully and her team have the resources and support in place to deliver them.

Again, reductions in school budgets for the 2024/2025 financial year have caused schools across the Vale of Glamorgan significant challenges, however the good financial management from preceding years has put the school in a better position than most and we have where possible been able to limit the impact of this on the children's learning. Nevertheless, much creativity is needed in looking at how we can deliver high standards based on resources available.

On this note, we are grateful for the continued hard work of the PTA in providing both social experiences for children and their families in arranging events throughout the year and the subsequent funds raised which enable pupils to receive enriching experiences through e.g. subsidising buses for trips, play equipment and resources , which unfortunately otherwise may be cost prohibitive for the school to fund.

On behalf of the governing body we would like to thank Mrs Scully and all the staff for their hard work during the last year, not only in their commitment to their daily work, but in the additional and extra-curricular activities they arrange and support for the pupils. Thank you also to all the parents and carers of pupils for their continued support, which is very appreciated by us all at the school.

Mrs Victoria Slater  
Chair of Governors (On behalf of the Governing Body)

*In line with the School Organisation and Standards Act 2013 the Governing Body is no longer required to hold an annual general meeting unless a petition is received signed by 10% of parents.*

## **Appendix I**

### **SCHOOL HOLIDAY DATES**

For School Holidays please click the link below:

<https://www.valeofglamorgan.gov.uk/en/living/schools/School-Term-Dates.aspx#Term2023>

Appendix II – Audit Certificate

**SCHOOL PRIVATE FUND - CRONFA**

**SUMMARY OF ACCOUNTS FOR THE YEAR ENDING 31<sup>st</sup> AUGUST 2024**

Activity	Receipts	Payments
Fruit and trips	£4011.34	£3298.68
Donations	1073.76	924.35
School resources		635.00
Subscriptions and training		120.00
Sponsorship	2924.30	1670.15
Postage		12.54
Other	402.56	113.00
<b>TOTAL</b>	<b>£8,411.96</b>	<b>£6773.72</b>

Opening balance in hand 1 <sup>st</sup> September 2023	£11,189.99
ADD: receipts during year	£8,411.96
Subtotal	£19,601.95
LESS: Payments during the year	£6,788.22
<b>Closing balance in hand 31<sup>st</sup> August 2024</b>	<b>£12,813.73</b>

Signed (Auditor)	<i>Lisa Jones</i>
Print Name	Lisa Jones
Date	26.10.2024



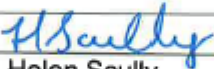

**SCHOOL UNOFFICIAL/PRIVATE FUNDS**  
**ANNUAL CERTIFICATE**

**PART 1:**

School Name	Ysgol Gymraeg Dewi Sant
Title of Fund	Cronfa / School Fund
Bank	Lloyds Bank
Committee (e.g. Finance)	Finance
Chair	
Auditor	Lisa Jones
Date of Last Committee Meeting	

Declaration

I certify that the above information is correct and that the private/unofficial fund has been administered in line with the specifications of the Fair Funding Scheme for Schools.

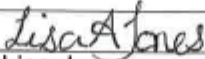
Signed (Head teacher)	
Print Name	Helen Scully
Date	15/11/24
Signed (Chair of Governing Body)	
Print Name	Victoria Slater
Date	13/11/24

**Part 2:**

**AUDITOR'S CERTIFICATE**

I have read the guidance within the Fair Funding Scheme for Schools with regards to private and unofficial funds. I certify that I have examined the books and records relating to this schools private/unofficial fund for the period from 1 September 2023 to 31 August 2024 and can confirm that the attached Summary of Accounts represents a true and fair view of the fund as at 31<sup>st</sup> August 2024.

I attach a copy of the School Private Funds auditor's checklist, and a Summary of Accounts

Signed (Auditor)	
Print Name	Lisa Jones
Date	26.10.2024

### Appendix III

#### Vale of Glamorgan Council Ysgol Dewi Sant Primary School Outturn Report 2023/24 Revenue Summary

COST CENTRE CODE	COST CENTRE DESCRIPTION	DETAIL	ANNUAL BUDGET	TOTAL ACTUAL
101317	Ysgol Gymraeg Dewi Sant	CONT. TO FUNDS	0.00	1,876.51
101317	Ysgol Gymraeg Dewi Sant	CONT TO CAPITAL OUTTURN	0.00	1,876.51
101317	Ysgol Gymraeg Dewi Sant	EMPLOYEES	990,773.00	1,014,374.02
101317	Ysgol Gymraeg Dewi Sant	TEACHING EMPLOYEES	685,290.00	685,383.55
101317	Ysgol Gymraeg Dewi Sant	NON TEACHING EMPLOYEES	147,915.00	164,258.04

101317	Ysgol Gymraeg Dewi Sant	GRANT EMPLOYEES	157,568.00	164,732.43
101317	Ysgol Gymraeg Dewi Sant	INTERNAL RECHARGES EXPEND	67,442.00	73,708.87
101317	Ysgol Gymraeg Dewi Sant	INTERNAL RECHARGES EXPEND	67,442.00	73,708.87
101317	Ysgol Gymraeg Dewi Sant	PREMISES	92,283.00	101,387.36
101317	Ysgol Gymraeg Dewi Sant	CLEANING AND DOMESTIC SUPPLIES	21,500.00	24,110.26
101317	Ysgol Gymraeg Dewi Sant	ENERGY	24,000.00	34,915.43
101317	Ysgol Gymraeg Dewi Sant	GROUNDS MAINTENANCE	3,000.00	2,440.88
101317	Ysgol Gymraeg Dewi Sant	RATES	28,623.00	28,623.00
101317	Ysgol Gymraeg Dewi Sant	RENTS	1,000.00	0.00
101317	Ysgol Gymraeg Dewi Sant	REPAIRS & MAINT OF BUILDING	11,160.00	8,367.75
101317	Ysgol Gymraeg Dewi Sant	WATER SERVICES	3,000.00	2,930.04
101317	Ysgol Gymraeg Dewi Sant	SUPPLIES AND SERVICES	76,399.00	41,221.73
101317	Ysgol Gymraeg Dewi Sant	COMMS AND COMPUTING	9,105.00	8,605.52
101317	Ysgol Gymraeg Dewi Sant	EQUIP, FURNITURE & MATERIALS	17,803.00	35,592.10
101317	Ysgol Gymraeg Dewi Sant	EXPENSES	163.00	-10,161.71
101317	Ysgol Gymraeg Dewi Sant	GRANTS & SUBSCRIPTIONS	4,499.00	0.00
101317	Ysgol Gymraeg Dewi Sant	MISC EXPENSES	34,919.00	1,341.64
101317	Ysgol Gymraeg Dewi Sant	PRINTING STATIONERY & OFFICE EXPS	5,400.00	4,601.75
101317	Ysgol Gymraeg Dewi Sant	SERVICES	4,510.00	1,242.43
101317	Ysgol Gymraeg Dewi Sant	TRANSPORT	500.00	156.38
101317	Ysgol Gymraeg Dewi Sant	CAR ALLOWANCES	500.00	156.38
101317	Ysgol Gymraeg Dewi Sant	CUSTOMER RECEIPTS	-5,000.00	-40,319.05
101317	Ysgol Gymraeg Dewi Sant	CHARGE FOR SERVICE	0.00	-32,109.44
101317	Ysgol Gymraeg Dewi Sant	DONATIONS	0.00	-656.00
101317	Ysgol Gymraeg Dewi Sant	RENTAL INCOME	-5,000.00	-5,350.00
101317	Ysgol Gymraeg Dewi Sant	SALE OF PRODUCTS	0.00	-2,203.61
101317	Ysgol Gymraeg Dewi Sant	GOVERNMENT GRANT	-169,099.00	-182,995.24
101317	Ysgol Gymraeg Dewi Sant	OTHER GOVERNMENT GRANTS	-4,499.00	-4,498.50
101317	Ysgol Gymraeg Dewi Sant	WG GRANTS	-164,600.00	-178,496.74
101317	Ysgol Gymraeg Dewi Sant	INTERNAL RECHARGES INCOME	-19,887.00	-54,393.95
101317	Ysgol Gymraeg Dewi Sant	INTERNAL RECHARGES INCOME	-19,887.00	-54,393.95
101317	Ysgol Gymraeg Dewi Sant	OTHER GRANTS	0.00	-9.60
101317	Ysgol Gymraeg Dewi Sant	INCOME FROM OTHER LAs/HAs	0.00	-9.60
		<b>Total 101317</b>	<b>1,033,411.00</b>	<b>955,007.03</b>