

Ysgol Gymraeg Dewi Sant Governors' Annual Report to Parents



“Tyfu a Llwyddo Gyda’n Gilydd”

Autumn 2023

Governors' Annual Report 2022 - 2023

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1.0 Introduction

Ysgol Gymraeg Dewi Sant is a Welsh medium primary school in the Vale of Glamorgan and this annual report is an overview of the standards, provision and leadership at Ysgol Gymraeg Dewi Sant during 2022-23.

The Governing Body carries out its legal functions, sets out its aims and objectives and implements policies and targets for achieving these objectives. It is also ultimately responsible for reviewing and ensuring that these objectives are being achieved. It is informed about changes to its roles and responsibilities and the information contained within this report is in line with the regulations published by the Welsh Government.

To ensure that the school complies with all statutory requirements, a meeting of the full governing body is held at least once a term where the Head teacher's written reports include information on pupil outcomes and the number on roll. Staffing, finances, curriculum organisation and development, ALN issues, health and safety and building maintenance are discussed. In addition to this, various sub-committee meetings: including Finance, Health and Safety and Curriculum are held in the weeks before each full governing body meeting and reports from these are provided for all governors.

2.0 School Background

Ysgol Gymraeg Dewi Sant was established in 2011 in response to the increasing demand for Welsh Medium Education in the area and in September 2015 the school opened in its brand-new building. We teach the children to speak, read and write in Welsh only within the Foundation Phase (between the ages of 3-7) and in Key Stage 2 (7-11) we also teach literacy through the medium of English.

There were 41 pupils in the Nursery at the end of the academic year. We also welcomed 198 full-time pupils to the school. 3 pupils come from a Welsh-speaking home and 15% of pupils speak Welsh at home with one parent.

Class sizes are increasing with nearly all classes reaching their capacity of 30 within the Foundation Phase. Year 2 exceeded the recommended 30 places due to issues arising from the catchment area. In Key Stage 2, it was possible to ensure individual classes per year group.

3.0 The School Improvement Plan (SIP)

The SIP for 2022-23 was created as part of the annual self-evaluation process. Its purpose is to help bring about improvement by identifying and prioritising needs from the self-evaluation report, ensuring that local and national priorities are included and setting out clear strategies for managing change.

In 2022-23 the SIP set the following targets:

- Language - Continue to raise standards in language across the curriculum with a specific focus on reading.
- Curriculum for Wales - Continue to refine aspects of the curriculum.
- Continue to develop Health and Wellbeing strategies across the school and measure the impact of initiatives in place.

All targets were monitored regularly by the Leadership team, governors and Improvement Partner with very good progress noted.

4.0 List of Governors 2022-23

Name of Governor	Role	Type of governor	Term of office ends
Mrs. V Slater	<ul style="list-style-type: none"> ● Chair of Governors ● Finance & Personnel Committee ● Performance Management Committee 	Parent governor	5/10/2027
Mr D Beyers	<ul style="list-style-type: none"> ● Vice Chair of Governors ● Finance & Personnel Committee ● Chair of Premises, Health and Safety Committee ● Disciplinary & Dismissal Appeals Committee 	Community governor	30/3/2025
Mrs. Y. Scott	<ul style="list-style-type: none"> ● Curriculum Committee ● Performance Management Committee ● Target Setting Governor ● Welsh Language Charter Governor ● Pupil Discipline and Exclusions Committee 	Community governor	1/1/2024
Councillor G Wilkie	<ul style="list-style-type: none"> ● Premises, Health and Safety Committee 	MAR governor	6/10/2026
Mr D Powell	<ul style="list-style-type: none"> ● Finance & Personnel Committee. ● Premises, Health and Safety Committee ● Staff Disciplinary and Dismissal Committee 	LEA governor	25/9/2025
Mr L Rees	<ul style="list-style-type: none"> ● Finance & Personnel Committee. ● Curriculum Committee ● Performance Management Committee ● Disciplinary & Dismissals Appeals Committee ● School Council Governor 	Parent Governor	Ended
Mrs. H. Scully	<ul style="list-style-type: none"> ● Curriculum Committee ● Finance & Personnel Committee ● Premises, Health and Safety Committee 	Headteacher	

Miss R. Samuel	<ul style="list-style-type: none"> ● Curriculum Committee 	Teachers' Representative	1/1/2024
Mr M. Edwards	<ul style="list-style-type: none"> ● Premises and Health and Safety Committee ● Safeguarding Governor ● Eco Committee Governor 	Non-teaching staff representative	15/5/2026
Dr N. Patterson	<ul style="list-style-type: none"> ● Premises, Health and Safety Committee ● Curriculum Committee 	Parent Governor	3/2/2024
Dr C. Howard	<ul style="list-style-type: none"> ● Finance & Personnel Committee ● Curriculum Committee ● Staff Discipline & Dismissal Committee ● Pupils Discipline & Exclusions Committee ● Diversity/ALN Governor 	Community Governor	15/9/2024
Mr J. Allers	<ul style="list-style-type: none"> ● Curriculum Committee ● Foundation Phase Governor ● Complaints Committee 	Parent Governor	12/10/25
Mr M. Narusberg	<ul style="list-style-type: none"> ● Premises, Health and Safety Committee ● Complaints Committee ● Pupil Discipline & Exclusions Committee 	LEA Governor	27/9/25
Cllr Gerwyn Thomas	<ul style="list-style-type: none"> ● Health and Safety Committee ● Complaints Committee ● Disciplinary & Dismissal Appeals Committee ● School Council Governor 	MAR Governor	30/5/26

Ms Rachel Cox is the clerk to the governing body and she may be contacted at Civic Offices, Holton Road in Barry.

5.0 Staff Organisation and responsibilities 2022-2023

Personnel	Responsibilities	Class /Year group	Classroom Support
Headteacher Mrs H. Scully	Standards of Learning and Teaching Health and Safety Premises Manager Child Protection Lead Professional Financial Management Performance Management Leader		

	and Continuing Professional Development Designated Safeguarding Person		
Deputy Headteacher Miss Rh. Samuel	ALNCo Assessment and tracking Curriculum Coordinator Performance Management Leader Deputy Designated Safeguarding Person	Non-Contact Teach Reception/Year 4 2 day per week	
Mr G Jones Leader for Learning KS2	Literacy Leader (Welsh and English) Leader of The Senedd (School Council) Performance Management Leader Deputy Designated Safeguarding Person	Dosbarth Sycamorwydden Year 4	Miss Turnbull
Mrs B Roberts Leader of Learning within The Foundation Phase	Leader Mathematics and Numeracy Leader of the Siarter Iaith & Dreigiau (Welsh Language Charter). Performance Management for Support Staff.	Dosbarth Castan Year 2	Miss Thomas Mrs Carlig
Miss M Davies	Leader for Health and Well-being ELSA Coordinator	Dosbarth Derwen Nursery	Miss Chichoki Miss Harries/Miss Rattenbury
Mrs C. Sellwood Miss Ellie Jones (Maternity Cover from February 2023)	Leader for Expressive Arts (Gwener Gwych/Urdd). Leader of Community links.	Dosbarth Onnen Reception	Miss Dalton
Mrs R Phillips	Leader Science and Technology Leader of Eco Committee	Dosbarth Collen Year 1	Mrs S Morris (part time) Miss Enos (Temporary)
Mr Rhys Jones and Mrs Rebecca Murphy	Deputy Digital Lead	Bedwen Year 3	Miss Long

Mr S Howe	Leader for ICT and Digital Competency Leader of Digital Leaders	Dosbarth Helygen Year 6	
Mrs R. Pearson Miss M Evans (January 2023)	Leader of the Humanities	Dosbarth Ffawyddden Year 5	Miss S Harries
Miss Liz Webber		PPA (Temporary)	

School

Business Manager Mrs. D. Daw

Kitchen staff Big Fresh Catering Service

Breakfast Club
Miss S Cichocki
Mrs T. Edwards
Miss C Long
Mr M Edwards
Miss C Thomas
Ms Harries
Miss V Dalton
Miss Rattenbury

Clwb y Ddraig
(After school club)
Miss C Thomas
Miss V Dalton
Miss S. Cichocki
Miss C Long

Caretaker Mr M. Edwards

School Nurse Joanne Morgan

6.0 Staffing and Staff Development 2022-23

Miss Rattenbury and Mrs Murphy (Gatt) returned from maternity leave during the academic year. Miss Liz Webber was employed temporarily through an agency to provide PPA cover across the school.

Staff training was linked to raising standards and concentrated on the core subjects, aspects of the School Improvement Plan, personal targets and LEA/Welsh Assembly Government initiatives.

7.0 Curriculum, Assessment and Resources

Emphasis was placed on developing pupils' reading in Welsh during the year due to the continued impact of the Covid-19 pandemic. Interventions were implemented across the school to raise standards and the chronological reading age of pupils. Reading partners were established and staff received further training to develop reading activities within the classroom. The school also launched a reading resource called 'Darllen gyda Dewi' to support parents with reading at home.

Work resumed on developing Curriculum for Wales. Teaching staff continued to develop their knowledge and understanding of the new curriculum requirements and attended training on the new AOLE's. Emphasis was also placed mapping the AOLE's and develop staff understanding within the school and across the cluster.

The Headteacher, Leadership team, and the Learning Partner conducted learning walks and scrutinised books alongside staff to review and evaluate standards across the school.

Emphasis was placed on internal tracking of progress to monitor consistency and progression within skills, value-added achievement and also measure attainment.

8.0 Additional activities organised for the pupils during the year

Activities included:

Cycling Proficiency (Level 2) – Year 6
'Bullies Out' Workshops for KS2 pupils
PTA Tea & Coffee event to welcome new parents
Glan-Ilyn Residential for Year 6 pupils
Virtual lesson with Sant Ffagan – Year 2
Whole School Harvest Assembly & Coffee Morning/Afternoon to raise funds for Macmillan
Harvest with food collection donated to the Foodbank in Barry
Visit to Sant Ffagan – Years 2 and 3
Cogurdd – Urdd cooking competition (Round 1)
Elen Benfelen Show – Barry Memo – Reception – Year 2
Sessions arranged with PC Mirain Davies – Mobile phones, SMART, Behaviour, Playing Safely
Year 5 residential to Llangrannog
Super Ambassadors Day (2 pupils attended from Year 6)
Urdd National Jamboree
Remembrance Sunday Parade
Pudsey Afternoon
PC Davies attended to provide sessions for pupils across the school on various relevant topics.

Year 5 visit to Big Pit
 'Brothers Grimm' Performance for Key Stage 2 pupils at the Sherman Theatre.
 Christmas Jumper Day / PTA Christmas Fayre
 Foundation Phase Christmas Performance
 Key Stage Two Christmas Concert at St Illtud's Church
 Christmas Lunch
 Choir performed at local Residential Home
 Year 1 students (4) from Cardiff Met University completed a 15-day placement at the school.
 Year 2 visit to the local area
 Cricket Session for KS2 pupils
 Year 6 visit to the local library
 Santes Dwynwen Disco for pupils
 Year 1 visit to the local area & library
 Dydd Miwsig Cymru
 Choir sang at the local Dementia Café
 Intervention 'Feelings are Funny Things' begins for girls in Year 4
 St David's Day – pupils wore their Welsh Costumes
 World Book Day
 School Eisteddfod
 PTA Film Night – pupils from Years 1 – 6
 Year 5 visit to the local rugby club
 Instrumental Eisteddfod Cardiff and the Vale – 1 pupil entered the guitar competition.
 Downs Syndrome Awareness Day – Staff and pupils wore odd socks to raise awareness.
 Dance Eisteddfod – Pupils entered the hip hop/street competition.
 Cross Country Competition – St Illtud's Primary
 County Eisteddfod – Cardiff and the Vale
 'Bullies Out' Training for Year 5 pupils.
 Urdd Rugby Tournament for Year 6 pupils
 Siarter Iaith Award Ceremony where the school won the Gold Award
 Year 3 participated in a Voice and Movement First Experience Project facilitated by Cardiff and Vale Music Service.
 Launch of school bank
 Côr Cynefin Concert with pupils from ysgol dewi Sant, St Illtud and Ysgol y Ddraig
 Own clothes day to raise funds for Gŵyl Fach y Fro
 Period Dignity Sessions for Year 5 & 6 girls
 Seren & Sbarc Day
 Choir performed at Gŵyl Fach y Fro
 Art workshop with local artist for Year 6 pupils
 Netball Tournament at Ysgol y Ddraig
 Technocamps – Year 5 pupils
 Year 6 visit to 'Stwff'

Open Afternoon with a focus on reading
Governor Learning Walk
Cycling at St Athan for pupils in Year 5
TAG Rugby Festival – Years 2 & 3
Sports Day for all pupils
School Literary Eisteddfod
Swimming Lessons for pupils in Year 4
Puppet Show for Foundation Phase pupils
Year 4 sleepover in preparation for Llangrannog
Business and Industry Week
Year 6 leavers assembly

9.0 Provision for Additional Learning Needs

The Special Educational Needs Code of Conduct for Wales 2002 provides indicators to identify pupils with additional needs and ‘sets out guidance on policies and procedures enabling pupils with special educational needs (SEN) to reach their full potential, to be included fully in their school communities and make a successful transition to adulthood’.

The ALN Bill is being implemented and we are working closely with schools within the Vale to comply and share good practice. As part of this process pupils create their own person-centred plan (PCP) in order to ensure that their needs and voice are central to the interventions and support received.

It is the responsibility of the school to:

- Identify children experiencing difficulties above and beyond those experienced by the majority of children.
- Identify the ‘more able’ child and to provide differentiated work which is sufficiently challenging.
- Provide the necessary resources required to support those needs.
- Adopt suitable teaching strategies and offer a differentiated curriculum to make school life both rewarding and productive for all pupils.

As part of our school policy, it is recognised that identifying children with additional needs is initially the responsibility of the class teacher. The school encourages parents to discuss any concerns that they may have with the class teacher initially and to contact the school to make an appointment if further discussions are required. The Parent -Teacher Consultation evenings are also ideal for this purpose.

The Headteacher has overall responsibility for standards of learning and teaching and the provision for all pupils.

The ALNCo has responsibility for “looked after” pupils (CLA) and coordinates the provision for pupils with additional learning needs. The SEN Indicators outline provision for all children with special

educational needs i.e. those with specific or general learning difficulties, emotional or behavioural difficulties and medical conditions.

All pupils are discussed on a regular basis and any pupils who are causing concern are provided with additional support either from school-based staff or via the involvement of outside agencies.

The named governor for Special Needs for 2022-23 was Dr C Howard.

For 2022-23, 10% of pupils were noted on the school's SEN register- 21 pupils under the category of school action and 2 pupils were assessed as school action +. There were 2 pupils with a maintained Individual Development Plan.

10.0 Health and Safety

The Governing Body is aware of its responsibilities to promote healthy eating and drinking as part of the Nutritional Standards and Requirements Regulations 2013 and ensures that all food provided during the school day complies with the Healthy Eating Regulations 2009. The Healthy Schools' committee continues to develop our policies during each year.

During 2022-23, only parents dropping off at the breakfast club and collecting from the after-school club were permitted to drive onto the school site. Any person parking within the school grounds/staff car park is asked to reverse into a parking space to ensure that there is a clear path of vision when exiting.

In response to Health and Safety issues and subsequent risk assessments, the following measures have also been taken:

- All vehicles are to reverse into the designated parking spaces.
- Parking is only allowed in the designated car park (**please do not use the bus stop**).
- No private vehicles, other than staff cars and essential deliveries, are allowed to enter the school grounds between 8.30 and 4 o'clock.
- Parents dropping their children off at Breakfast Club are reminded that they must escort their children to the main entrance.

The Headteacher, School Caretaker, the Governing Body Health and Safety Committee and the LEA conduct regular inspections to ensure that risks are kept to a minimum.

The ratio of toilets to pupils complies with the statutory guidance. All toilets within the school are cleaned at least once a day.

11.0 Safeguarding

In order to comply with security and safeguarding arrangements for schools, we request that all parents and visitors use the main entrance door at all times. Should a parent wish to speak to a member of staff an appointment made in advance is normally required. This can be made by calling the school office.

The school follows the Vale of Glamorgan's Safer Recruitment policy which ensures that all staff have an enhanced DBS check. All volunteers must also have a DBS check and all visits are risk assessed.

- The playground gates are locked at 9.15 a.m. and opened at 3.25 p.m. Any parents who are late must enter the school via the main entrance where parents are required to sign their child in and explain the absence/lateness.
- Staff are responsible for the safeguarding of all pupils. Parents must therefore ensure that arrangements for collection at the end of each session/day are known to us and that each child is passed over to the correct parent/guardian. Any changes must be relayed to the staff via a telephone call, e-mail or letter as **no child will be allowed to leave with an adult who is not known to school staff**. Any pupils who are not collected will be supervised outside the Head teacher's office and a member of staff will contact those persons listed on the child's contact list.
- The school staff will not administer medicines unless they have written permission and guidance from parents on the school's pro forma.
- Every member of staff receives annual safeguarding training and has regular First Aid training.
- The Headteacher is responsible for safeguarding and is the Schools Designated Safeguarding Person. The Deputy Head, Miss Samuel and Head of KS2, Mr Gareth Jones are both Deputy Designated Safeguarding Persons and are responsible in the absence of the Headteacher. The school governor responsible for safeguarding is Mr M. Edwards.

12.0 Sporting Activities and Community Links

During the year the school continued to establish itself within the local community as best as possible by taking part in a range of activities and celebrations. Events included participating in various sporting workshops organised by local clubs, participating in the town's Remembrance and Lantern Parade where pupils accompanied staff and laid a wreath on behalf of the school at the cenotaph.

The free Breakfast Club has over 90 pupils registered and supplies breakfast in line with Welsh Government guidelines for Healthy Eating. The senior supervisor is Miss Cichocki and a further 7 members of staff are employed as supervisors at the Breakfast Club. Clwb y Ddraig after-school club is open for 4 evenings a week and is organised by school staff. The club remained open during the year although numbers decreased due to parents working from home.

Cylch Meithrin Llanilltud Fawr is located on the Ysgol Gymraeg Dewi Sant site where they are housed in a bespoke building funded by the Welsh Government. The wrap-around service with the Cylch has been developed further where pupils attend a breakfast club at the Cylch Meithrin and are then escorted by Cylch staff to school. Morning/afternoon nursery pupils are escorted to sessions by Cylch staff or by school nursery staff (session dependent). This relationship between the Cylch and school is very successful with the Cylch pupils attending events in the school and with staff sharing good practice.

We accepted new Nursery pupils in the spring and summer Term. Parents and family members were invited to open afternoons/evenings and two parent consultation evenings were held during the year to discuss pupils' progress. These meetings were held in person for the first time since the pandemic and were very successful.

New transition arrangements for pupils were implemented to ensure that pupils were prepared for their new classes in September. Although transition between year 6 and 7 has continued to be very successful, it was felt that all pupils should participate in transition activities. Nursery staff visited new pupils in their settings and met with parents and staff. Nursery to year 5 pupils participated in a whole day of transition activities during the summer term, meeting their new class teacher and participating in activities relevant to their new class. All transition activities proved very successful with all pupils benefiting.

13.0 Cyfeillion Ysgol Gymraeg Dewi Sant / Parent Teacher Association

Cyfeillion Ysgol Gymraeg Dewi Sant (The Friends of Ysgol Gymraeg Dewi Sant) had a successful year. They organised Halloween activities, Christmas cards, a Christmas Fayre, doughnut sales, 'Break the Rules' day, cake sales, letters to Santa, Ice pops sale and a Summer Fayre. We are extremely grateful for the hard work and dedication of the committee and for their continued imaginative ideas. Many thanks to the team for continuing to ensure a very successful partnership between the school, parents and the wider community. Many thanks to the team for continuing to ensure a very successful partnership between the school, parents and the wider community.

14.0 Attendance and Punctuality

During 2022-23, schools were not required to set targets for the year although attendance was monitored very closely.

Schools and settings are required to keep a record of attendance and families were encouraged to notify the school if their child was unable to attend. An explanation for the absence was required for monitoring purposes and to enable the school to record attendance correctly.

Attendance for 2022 – 2023 – 93.7%

Attendance for 2021 – 2022 - 92%

Attendance for 2020 – 2021 - 94.7%

Target set by the Local Authority for 2023 - 24 – 95%.

2022-23

Authorised absences – 5.7%

Unauthorised absences – 0.6%

One pupil received three formal external exclusion during the year to date. Two further pupils received internal exclusions and were restricted from attending their class.

Appendix I sets out the proposed school holidays for 2023-2024/2024-2025

15.0 Summative End of Key Stage Standards

Due to the change in requirements for Curriculum for Wales, schools are no longer required to measure and compare attainment at the end of key stages. However, at Ysgol Gymraeg Dewi Sant summative assessment processes are in place to measure attainment in reading, spelling and mathematics. Pupils are tested during the year to track and measure attainment in these areas. It also supports the school in ensuring standards are achieved. Pupils in years 2 – 6 complete Welsh Government Personal Assessments annually.

16.0 Finance 2022-23

The Foundation Phase and Key Stage 2 classes have continued to grow during the last academic year. The new budget was set with a carry forward of £34,647.

The school received an amount from the Pupil Deprivation Grant which was used to fund staff and targeted support for wellbeing. This also included developing a new Relationships Policy which included training for staff.

No travel or subsistence allowances were paid to any Governing Body members.

The School Fund Account is shown in Appendix II and the School Outturn Statement report for the school for the year 2022-23 is included as Appendix III.

17.0 Conclusion

Another successful school year has flown by and as we look back on another wonderful 12 months at Ysgol Gymraeg Dewi Sant.

The governing body were happy with the progress made by staff on the school improvement plan. The focus and interventions made on improving reading standards has had an impact, however work on this needs to continue which has been reflected in the plan for 2023-2024. The new Curriculum for Wales has been a huge change for ways of working across all schools in Wales, the work completed by the staff in particular the subject leads have been commendable in ensuring a rich and diverse education for the children across all the 6 Areas of Learning and Experience.

A big focus for the staff and the governing body has been the well-being of the children in the school, ensuring the resources are in place to facilitate the continuation of outdoor learning and the roll out of the Relationships and Sexuality Policy have been key initiatives to focus on creating an environment where children can have positive experiences.

Reductions in school budgets for the 2023/2024 financial year have caused schools across the Vale of Glamorgan significant challenges, however the good financial management from preceding years has put the school in a better position than most and we have been able to limit the impact of this on the school.

Everyone at the school was sorry to say goodbye to both Mrs Pearson and Mrs Sellwood this year, long-standing members of staff whom we will miss very much. We have however welcomed Miss Evans and Miss Jones who have already become well regarded members of the teaching team.

On behalf of the governing body we would like to thank Mrs Scully and all the staff for their hard work during the last year, not only in their commitment to their daily work, but in the additional and extra-curricular activities they arrange and support for the pupils. Thank you also to the parents and carers for their continued support which is always very appreciated by us all at the school.

Mrs Victoria Slater

Chair of Governors (On behalf of the Governing Body)

In line with the School Organisation and Standards Act 2013 the Governing Body is no longer required to hold an annual general meeting unless a petition is received signed by 10% of parents.

Appendix I

SCHOOL HOLIDAY DATES

For School Holidays please click the link below:

<https://www.valeofglamorgan.gov.uk/en/living/schools/School-Term-Dates.aspx#Term2023>

Appendix II – Audit Certificate

SCHOOL UNOFFICIAL/PRIVATE FUNDS

ANNUAL CERTIFICATE

PART 1:

School Name	Ysgol Gymraeg Dewi Sant
Title of Fund	Cronfa
Bank	Lloyds Bank
Committee (e.g. Finance)	Finance
Chair	
Auditor	Lisa Jones
Date of Last Committee Meeting	

Declaration

I certify that the above information is correct and that the private/unofficial fund has been administered in line with the specifications of the Fair Funding Scheme for Schools.

Signed (Head teacher)	<i>H Scully</i>
Print Name	Helen Scully
Date	8/11/23
Signed (Chair of Governing Body)	<i>V Slater</i>
Print Name	Victoria Slater
Date	12/11/23

Part 2:

AUDITOR'S CERTIFICATE

I have read the guidance within the Fair Funding Scheme for Schools with regards to private and unofficial funds. I certify that I have examined the books and records relating to this schools private/unofficial fund for the period from 1 September 2022 to 31 August 2023 and can confirm that the attached Summary of Accounts represents a true and fair view of the fund as at 31st August 2023.

I attach a copy of the School Private Funds auditor's checklist, and a Summary of Accounts

Signed (Auditor)	<i>Lisa Jones</i>
Print Name	Lisa Jones
Date	22/10/2023

SCHOOL PRIVATE FUND - CRONFA

SUMMARY OF ACCOUNTS FOR THE YEAR ENDING 31st AUGUST 2023

Activity	Receipts	Payments
Fruit and trips	£4048.97	£2529.45
Donations	1874.90	739.90
School resources		824.93
Subscriptions and training		125.04
Uniform		0
Other		557.00
TOTAL	£5923.87	£4776.32

Opening balance in hand 1 st September 2021	£10,042.44
ADD: receipts during year	£5,923.87
Subtotal	£15,966.31
LESS: Payments during the year	£4,776.32
Closing balance in hand 31st August 2022	£11,189.99

Signed (Auditor)	<i>Lisa Jones</i>
Print Name	Lisa Jones
Date	22/10/2023

Appendix III

Vale of Glamorgan Council Ysgol Dewi Sant Primary School Outturn Report 2022/23 Revenue Summary

COST CENTRE CODE	COST CENTRE DESCRIPTION	DETAIL	ANNUAL BUDGET	TOTAL ACTUAL
101317	Ysgol Gymraeg Dewi Sant	CONT. TO FUNDS		3,000.00
101317	Ysgol Gymraeg Dewi Sant	CONT TO CAPITAL OUTTURN		3,000.00
101317	Ysgol Gymraeg Dewi Sant	EMPLOYEES	943,316.00	974,673.39
101317	Ysgol Gymraeg Dewi Sant	TEACHING EMPLOYEES	646,933.00	648,839.61
101317	Ysgol Gymraeg Dewi Sant	NON TEACHING EMPLOYEES	160,172.00	182,065.87
101317	Ysgol Gymraeg Dewi Sant	GRANT EMPLOYEES	136,211.00	143,767.91
101317	Ysgol Gymraeg Dewi Sant	INTERNAL RECHARGES EXPEND	74,659.00	107,720.73
101317	Ysgol Gymraeg Dewi Sant	INTERNAL RECHARGES EXPEND	74,659.00	107,720.73
101317	Ysgol Gymraeg Dewi Sant	PREMISES	88,530.00	74,806.73
101317	Ysgol Gymraeg Dewi Sant	CLEANING AND DOMESTIC SUPPLIES	21,500.00	22,165.91
101317	Ysgol Gymraeg Dewi Sant	ENERGY	24,000.00	16,284.43
101317	Ysgol Gymraeg Dewi Sant	GROUNDS MAINTENANCE	3,000.00	2,030.00
101317	Ysgol Gymraeg Dewi Sant	RATES	22,470.00	22,470.00
101317	Ysgol Gymraeg Dewi Sant	REPAIRS & MAINT OF BUILDING	14,560.00	9,439.12
101317	Ysgol Gymraeg Dewi Sant	WATER SERVICES	3,000.00	2,417.27
101317	Ysgol Gymraeg Dewi Sant	SUPPLIES AND SERVICES	105,266.00	60,792.53
101317	Ysgol Gymraeg Dewi Sant	COMMS AND COMPUTING	11,605.00	10,997.26
101317	Ysgol Gymraeg Dewi Sant	EQUIP, FURNITURE & MATERIALS	25,778.00	38,275.27
101317	Ysgol Gymraeg Dewi Sant	EXPENSES	163.00	159.00
101317	Ysgol Gymraeg Dewi Sant	GRANTS & SUBSCRIPTIONS		152.50
101317	Ysgol Gymraeg Dewi Sant	MISC EXPENSES	57,810.00	1,165.03
101317	Ysgol Gymraeg Dewi Sant	PRINTING STATIONERY & OFFICE EXPS	5,400.00	4,420.38
101317	Ysgol Gymraeg Dewi Sant	SERVICES	4,510.00	5,623.09
101317	Ysgol Gymraeg Dewi Sant	TRANSPORT	500.00	117.00
101317	Ysgol Gymraeg Dewi Sant	CAR ALLOWANCES	500.00	117.00
101317	Ysgol Gymraeg Dewi Sant	CUSTOMER RECEIPTS		-72,810.70
101317	Ysgol Gymraeg Dewi Sant	CHARGE FOR SERVICE		-34,627.15
101317	Ysgol Gymraeg Dewi Sant	RENTAL INCOME		-5,240.00
101317	Ysgol Gymraeg Dewi Sant	SALE OF PRODUCTS		-32,943.55
101317	Ysgol Gymraeg Dewi Sant	GOVERNMENT GRANT	-145,119.00	-171,593.28
101317	Ysgol Gymraeg Dewi Sant	OTHER GOVERNMENT GRANTS	-5,107.00	-5,107.00
101317	Ysgol Gymraeg Dewi Sant	WG GRANTS	-140,012.00	-166,486.28
101317	Ysgol Gymraeg Dewi Sant	INTERNAL RECHARGES INCOME	-10,730.00	-13,107.88
101317	Ysgol Gymraeg Dewi Sant	INTERNAL RECHARGES INCOME	-10,730.00	-13,107.88
101317	Ysgol Gymraeg Dewi Sant	OTHER GRANTS		-80.00
101317	Ysgol Gymraeg Dewi Sant	INCOME FROM OTHER LAs/HAs		-80.00
		Total 101317	1,056,422.00	963,518.52